MINUTES OF REGULAR MEETING OF THE CITY COMMISSION OF THE CITY OF LUFKIN, TEXAS, HELD ON THE 21ST DAY OF MAY, 1985, AT 5:00 P.M.

On the 21st day of May, 1985, the City Commission of the City of Lufkin, Texas, convened in regular meeting in the Council Chambers of City Hall with the following members thereof, to-wit:

Pat Foley	Mayor pro tem
Don Boyd	Commissioner, Ward No. 2
Lynn Malone	Commissioner, Ward No. 3
Jack Gorden	Commissioner, Ward No. 5
Louis Bronaugh	Commissioner, Ward No. 6
Harvey Westerholm	City Manager
Brian Boudreaux	Assistant City Manager
Ron Wesch	Public Works Director
Robert Flournoy	City Attorney
Ann Griffin	City Secretary
Nicholas Finan	City Planner

being present, and

Pitser Garrison	Mayor
Percy Simond	Commissioner, Ward No. 1

being absent when the following business was transacted.

1. Meeting was opened with prayer by Reverend E. Dale McClaflin, Minister of Bethel Church of Nazarine, Lufkin.

2. Mayor pro tem Foley welcomed visitors present and stated that Mayor Garrison was ill and would not be present at tonights meeting.

3. APPROVAL OF MINUTES

Minutes of regular meeting of May 7, 1985, were approved on a motion by Commissioner Don Boyd and seconded by Commissioner Louis Bronaugh. A unanimous affirmative vote was recorded.

4. ORDINANCE - APPROVED - SECOND READING - ZONE CHANGE REQUEST - ROHOS, INC. - RM TO RM, SU (SIGN MAKER)

Mayor pro tem Foley stated that Zone Change Request by Rohos, Inc., covering property located at 2010 Atkinson Drive between Randybrook and Traylor Streets from Residential Medium to Residential Medium, Special Use (Sign Maker) had been approved on First Reading at last meeting of this Commission. There was no opposition present.

Motion was made by Commissioner Don Boyd and seconded by Commissioner Jack Gorden that Ordinance be approved on Second and Final Reading with the following stipulations: That the Zone be changed to Residential Medium, Special Use (Sign Maker) with hours of operation from 7:00 A.M. to 7:00 P.M., seven (7) days a week except under special conditions; that the Zone Change be applied to the front portion of the property with dimensions of 185.6' x 102.2'; and that the remaining property be considered Residential Medium with no storage of equipment allowed within 5' of the west property line. A unanimous affirmative vote was recorded.

5. AMENDMENT - APPROVED - FIRST READING - PRIVATE CLUB ORDINANCE

Mayor pro tem Foley stated that Amendment to the Private Club Ordinance had been discussed at last meeting of this Commission and requested comments from City Attorney Flournoy.

City Attorney Flournoy stated that he had made changes to Section 6 which would exempt Private Clubs in a hotel/motel, country club or private fraternal and veteran's organization from reporting on the requirement for 50% food sales. City Attorney Flournoy further stated that he had also increased the fee for the Private Club Permit to $25.

Mayor pro tem Foley recognized Clay Dark, local attorney, present in regard to Private Club Amendment. Mr. Dark stated that he had several problems with the proposed Amendment to the Private Club Ordidance to include the following: Section 2 - 30 days for the City Manager to decide if a Private Club Permit should be granted is excessive because the application is simple and the State Alcoholic Beverage application which is more involved only takes a maximum of 15 days to review, therefore, recommend that period be shortened to 10 to 15 days. Section 10 - This is in regard to reapplying after a Permit has been cancelled and as written would prevent the owner of a building that is leased from renting that building to another individual for a Private Club. Section 6 - There is a Sales Tax on food sold but there is an additional 15% gross receipts tax on alcoholic beverages, therefore, the 50% requirement of food sales is excessive because of taxing by the State, and would suggest that 35% food requirement would be more appropriate while still representing the owner's attempt to sell food.

Mayor pro tem Foley stated that he agreed that in Section 2 the period for review should be changed to 10 days. Mayor pro tem Foley stated that in Section 4 the last sentence, "however, the City Permit shall also expire any time the Permit from the State of Texas expires or is revoked" is not needed because if a State license is revoked they could not operate. Mayor pro tem Foley stated that Section 5 which included the words, "adequate time for notice to the public" should be reevaluated. City Attorney Flournoy stated the that phrase was included to prevent late receipt of information for consideration on a City Commission agenda. Mayor pro tem Foley stated that Section 6 which includes a 50% requirement could be lowered to 35%, and Section 7 would not be needed if the 50% requirement were reduced to 35%. City Attorney Flournoy stated that Section 7 could be restructed or removed according to the pleasure of the City Commission. Mayor pro tem Foley stated that he also had some problems with Section 10 in regard to reapplication for a cancelled permit. City Attorney Flournoy stated that the City would not want the same entity to reapply for a permit that had been cancelled, but this section would not prevent the owner of a building from leasing the property to another applicant for Private Club Permit and suggested that the statement could be changed to read, "if a Permit has been cancelled by the City of Lufkin no person or entity holding an interest in the cancelled permit may reapply....". City Attorney Flournoy stated that Section 12 had been included to encourage owners of Private Clubs to have a separate area for non-drinking customers. Commissioner Jack Gorden stated that he was not in favor of maintaining a separate drinking area and was in favor of 35% food requirement. Commissioner Don Boyd stated that he would be in favor of a 25% food requirement and a 6 month reporting period could be established for the first year with annual reports thereafter.

Commissioner Louis Bronaugh stated that the intent of the Ordinance would be destroyed if the percentage of food to be sold is reducted too low because the owner would not have to make any effort to sell food. Commissioner Bronaugh stated that he would like to have the Commission consider establishing a $100 original Permit fee with a $25 renewal fee because of the additional work required on the initial Permit application. Commissioner Lynn Malone stated that each Private Club owner has to pay $500 to the State for a State license and increasing the City permit fee would be taking advantage of them. Commissioner Bronaugh stated that the City's fees in general are very low and more than $25 worth of time would be spent on each application. Commissioner Bronaugh further stated that the taxpayers of the City of Lufkin should not be required to pay for issuance of Private Club permits. Commissioner Jack Gorden stated that reviewing the reports of food sales requires time of City personnel and a fee of $100 is very small considering the amount of money made in a Private Club. Clay Dark stated that the applicant for the permit will supply the application to the City and the City will only review the annual reports submitted.

City Attorney Flournoy stated that in regard to recent changes in the drinking age, Section 12 should be changed to read, "no individual under the age of 18 shall be permitted in the area where alcoholic beverages are served unless accompanied by a parent or guardian."

Mayor pro tem Foley stated that from the discussion he would ascertain that the following changes would be made to the Private Club Amendment: Section 1 - Annual fee would be designated as $25. Section 2 - 30 days for review would be changed to 10 days. Section 6 - 50% food sales would be changed to 35%. Section 7 - A sworn statement should be filed every 6 months for the first year and 35% of the sales should be in food at the first reporting period. Section 10 - The phrase, "holding an interest in the cancelled permit," will be added. Section 12 - The words, "no one under the age of 18," will be added.

Motion was made by Commissioner Don Boyd and seconded by Commissioner Lynn Malone that Amendment to the Private Club Ordinance be approved with the changes as previously stated. A unanimous affirmative vote was recorded.

6. RETIREE GROUP HEALTH OPTION - APPROVED - BLUE CROSS/BLUE SHIELD INSURANCE PLAN - 50% OF RETIREE'S PREMIUM PAID BY CITY

Mayor pro tem Foley stated that the conversion options for retirees under the group hospitalization plan had been discussed at last meeting of this Commission and requested that City Manager Harvey Westerholm provide staff recommendations.

City Manager Westerholm stated that the City Commission had requested more information on conversion of the group hospitalization policy for retirees, and it was learned that the conversion options open to the retirees would increase their premium considerably and would not provide the same benefits enjoyed under the group plan. City Manager Westerholm further stated that Marion Reeves, Blue Cross/Blue Shield representative, has received information from Blue Cross/Blue Shield that after checking the records of the eligible retirees it was decided that the City would not have to participate in the premium. City Manager Westerholm stated that in view of this recent development the retirees would be able to stay in the group hospitalization plan until they reach the age of 65 with the same premiums presently being paid which would not require any changes in the present plan, but inclusion of the retirees would have to be authorized by the City Commission. City Manager Westerholm stated that other industries in the City of Lufkin allow their employees to take early retirement and the company participates by paying all the retiree's cost except $10 to allow continuation of the group hospitalization plan. City Manager Westerholm stated that Mayor Garrison had informed him that he is in favor of allowing the retirees to remain in the plan and the City now pays $77 a month for each employee. City Manager Westerholm stated that the employee is responsible for paying approximately $92 for his spouse to be covered under the group hospitalization policy. City Manager Westerholm stated that employees are eligible for retirement at 55 years of age with 25 years of service or at 60 years of age with 10 years of service. City Manager Westerholm stated that he would recommend that the retirees be included in the program with the City of Lufkin participating in th amount of 50% of the premium for retirees until they reach 65 years of age at which time they would come under Medicare.

Motion was made by Commissioner Louis Bronaugh and seconded by Commissioner Jack Gorden that retirees be allowed to participate in the group hospitalization plan with the City participating in the amount of 50% of the premium for the retiree only to become effective on July 1, 1985. A unanimous affirmative vote was recorded.

7. FIRE DEPARTMENT MANAGEMENT STUDY - CITY MANAGER AUTHORIZED TO PROCEED - PROPOSALS TO BE CONSIDERED

Mayor pro tem Foley stated that proposals had been received for a Fire Department Management Study and had been distributed to members of the City Commission for their consideration.

City Manager Westerholm stated that 8 consulting firms had submitted proposals and he envisioned that the study would include how work is scheduled, what the firefighter's duties are, how firefighters are placed in a company, different duties of the companies and inclusion of the ambulance service in the study. City Manager Westerholm stated that he was not concerned about the location of the Fire Stations, but the disposition of personnel and their utilization in an efficient manner. City Manager Westerholm stated that the City Commission might like more time to consider the proposals and establish a time to meet with principals of the different companies before selection is made. Mayor pro tem Foley stated that he would like to suggest that City Manager Westerholm and his staff narrow the proposals received to three firms which would be recommended to the City Commission for interview.

Commissioner Lynn Malone stated that the City Commission should be charged with narrowing of the proposals. Mayor pro tem Foley stated that he would like to suggest that Commissioner Lynn Malone meet with the City Manager and his staff to help in the decision of which three firms would be considered. City Manager Westerholm stated that the entire City Commission could be polled in regard to their preferences of th proposals submitted.

Mayor pro tem Foley stated that it was the concensus of opinion of the City Commission that City Manager Westerholm conduct an in-house study with the input of the Commissioners to narrow the 8 proposals received to 3 proposals for consideration.

8. ZONE CHANGE REQUEST - APPROVED - FIRST READING - RODNEY IVY - RL TO RL, SU (DAY NURSERY)

Mayor pro tem Foley stated that Zone Change Request by Rodney Ivy covering property located at 1714 Allendale between Mylane and South John Redditt Drive from Residential Large to Residential Large, Special Use (Day Nursery) had been recommended to City Commission for approval by the Planning & Zoning Commission.

Mayor pro tem Foley stated that there had been some opposition in regard to the Zone Change. The following persons were present in opposition to Zone Change: R. D. Rice, Gordon Powell, Joyce Powell.

The following points of opposition were voiced:

a. Property not suitable for daycare operation.
b. Property is not fenced.
c. A large ditch is adjacent to the property.
d. A deep pond is on the rear of the property.

e. Large dog is next door to the property.
f. Children have access to busy street.

Mayor pro tem Foley requested that Mrs. Kathi Ivy, present in regard to Zone Change Request, provide information to the City Commission. Mrs. Ivy stated that she was asking for a Special Use for a Day Nursery on her property and same would terminate on June 1, 1988, which would allow her to stay home with her preschool children. Mrs. Ivy stated that the Planning & Zoning Commission had limited the number of children she could keep to six (6) and that she was presently a registered family home by the State of Texas.

In response to question by Commissioner Louis Bronaugh, City Planner Nick Finan stated that the home has a wider driveway than most houses and the need for a circle drive could be eliminated because all the children are from three (3) families which would result in a maximum of only three (3) cars at the residence at any time. Mrs. Ivy stated that when the children are outside she is with them but her own children play in the front yard when her nursery is not in operation. Mrs. Ivy stated that she keeps the children in the back yard during the hours of operation and that only one side of the property has been fenced at this time because the house was bought approximately five (5) months ago.

In response to question by Commissioner Lynn Malone, Mrs. Ivy stated that the State is aware of the pond on the rear of the property and knew every effort was being made to fence same.

Commissioner Don Boyd stated that he understood the concern of the neighbors but State requirements preempt City requirements and State officials as well as members of the Planning & Zoning Commission have viewed the property. Commissioner Boyd stated that Mrs. Ivy has informed the Commission that she is in the process of establishing a fence. Mrs. Powell stated that she would like to have a time limit on construction of the fence.

In response to question by Commissioner Louis Bronaugh, Mrs. Ivy stated that she could put up a temporary wire fence to keep the children away from the pond until the redwood fence construction could be completed.

Motion was made by Commissioner Louis Bronaugh and seconded by Commissioner Don Boyd that Zone Change application be approved on First Reading with a temporary fence being constructed around the play area immediately and to include the following restrictions from the Planning & Zoning Commission: That the Zone be changed from Residential Large to Residential Large, Special Use (Day Nursery), maximum age of 8 years; no transfer of Special Use Zoning; no building changes except maintenance; maximum number of children six (6); no signs displayed; and Special Use expires June 1, 1988. A unanimous affirmative vote was recorded.

9. INVOICE - APPROVED - BUDGET AMENDED - MARONEY, WHITEKER & TAYLOR - JERRY GENE ALLEN CASE

Mayor pro tem Foley stated that an invoice had been received from Maroney, Whiteker & Taylor in the amount of $2,287.50. City Attorney Bob Flournoy stated that the City did not have insurance coverage at the time the suit was filed and the City of Lufkin is required by law to provide a defense attorney for the police officers involved in the lawsuit. City Attorney Flournoy stated that he could verify the 30 1/2 hours billed on the invoice and the case had been set for hearing on August 2, 1985.

Motion was made by Commissioner Don Boyd and seconded by Commissioner Louis Bronaugh that invoice be approved for payment in the amount of

$2,237.50 and that the budget be amended accordingly. A unanimous affirmative vote was recorded.

10. BUDGET AMENDMENTS - APPROVED

Mayor pro tem Foley stated that Amendments to the budget had been presented to the City Commission for consideration in the amount of $38,586.17 and the amount of funds to be transferred from one fund to another was $40,306.20. Mayor pro tem Foley stated that he would like to have a total of previous budget amendments each month when budget amendments are submitted.

Motion was made by Commissioner Louis Bronaugh and seconded by Commissioner Don Boyd that budget amendments be approved as presented. A unanimous affirmative vote was recorded. A copy of the budget amendments approved at this meeting are attached hereto and made a permanent part of these records.

11. RESOLUTION - APPROVED - COMMUNITY DEVELOPMENT GRANT APPLICATION SUBMISSION AUTHORIZED - WATER SYSTEM IMPROVEMENTS - NORTH LUFKIN

Mayor pro tem Foley stated that this Resolution authorizes the submission of the City's 1985 Texas Community Development Grant application and specifies the person authorized to sign related documentation in regard to the proposed water system improvements in North Lufkin. City Manager Westerholm stated that the project in the North Lufkin area had been authorized at last meeting of this Commission.

Motion was made by Commissioner Don Boyd and seconded by Commissioner Louis Bronaugh that Resolution be approved as presented. A unanimous affirmative vote was recorded.

12. RESOLUTION - APPROVED - CITY'S CONTRIBUTION - PROPOSED WATER IMPROVEMENTS - NORTH LUFKIN

Mayor pro tem Foley stated that this Resolution sets forth the amount of contribution that the City will provide for the 1985 Texas Community Development Grant application and obligates the City to a $50,000 contribution, $13,000 in in-kind services and new materials and $37,000 in cash, if the application is funded by the State and accepted by the City. Mayor pro tem Foley stated that this is the same amount that was contributed last year in the Herty-Lufkin Land application. City Manager Harvey Westerholm stated that this offer of funds would enhance the City's chances of receiving the grant and would increase the number of points received in the competition with other applications.

Motion was made by Commissioner Louis Bronaugh and seconded by Commissioner Don Boyd that Resolution be approved as presented. A unanimous affirmative vote was recorded.

13. BRIAR MEADOW ADDITION - CITY TO ASSIST IN DEVELOPMENT - STREET PAVING - MARSHALL CANNON

Mayor pro tem Foley stated that the Briar Meadow Addition had not been improved and Marshall Cannon, property owner in the area, was requesting that the City provide assistance by paving of Tresila Street. Mayor pro tem Foley requested that City Manager Westerholm provide staff recommendations.

City Manager Westerholm stated that the Briar Meadow Addition was platted and partially developed before annexation and that Tom Gann, local developer, had requested in October, 1970, that he be allowed to extend water and sewer and the street to Lots 1 and 10 which he was authorized to do. City Manager Westerholm stated that at the time it was suggested by the City Commission that the remainder of the Briar Meadow Addition be developed according to the Subdivision Ordinance. City Manager Westerholm stated that subsequent to that decision of the City Commission, lots have been sold and the property owners in the area would like to develop the balance of the addition, and a suggested plat had been presented with a cul-de-sac being installed at the North end of Brenda Street which would provide for two (2) additional lots. Mayor pro tem Foley stated that when development of the addition had been discussed previously it was thought that a lift station would have to be constructed but Mr. Cannon has made arrangements for gravity flow lines to Sandybrook Drive by securing an easement. Mayor pro tem Foley stated that Mr. Cannon would construct the water and sewer lines but was requesting assistance from the City to pave Brenda Street.

In response to question by Mayor pro tem Foley, City Manager Westerholm stated that the subdivision surrounding Mayberry Street had been improved by the City of Lufkin through extension of water and sewer and the paving of the streets because the subdivision was in the City and had been platted when the request was received.

Mr. Cannon stated that he did not own all the lots and could not finish the subdivision without help from the City. Mr. Cannon stated that he has done work in the subdivision already and was willing to do anything necessary to obtain assistance from the City. Mr. Cannon stated that the property was dedicated and accepted by the City, the land belongs to the City, and he would like to have assistance in the completion of the subdivision to raise the standard of living in the area. Mr. Cannon stated that the subdivision has been a place to dump trash which he has cleaned up with his bulldozer for the past two (2) years and has presently used his bulldozer to clean the undergrowth on the right-of-way on Brenda Street. Mr. Cannon stated that the lift station would not be needed for the sewer and that he was ready to proceed with installation of the water and sewer line.

In response to question by Mayor pro tem Foley, City Manager Westerholm stated that the subdivision was created before it was annexed in the early '70's and he was not sure whether the subdivision was in the half-mile ETJ at the time it was developed.

City Attorney Flournoy stated that the subdivision plat was accepted in the '70's before construction was done on the subdivision and it is up to the City to require the developer to post a bond and begin work on the subdivision which was not done. City Attorney Flournoy stated that Mr. Cannon has bought some lots in the subdivision, but is not the developer, and possibly the developer sold lots, left town and then the property was annexed by the City of Lufkin. City Attorney Flournoy stated that the City of Lufkin does have an obligation to establish streets to the lots.

In response to question by Mayor pro tem Foley, Mr. Cannon stated that he would be hooking up the water line to the Fuller Springs Water District and would prefer that the cul-de-sac not be included at the end of Brenda Street but that property in the subdivision be left as originally platted.

Motion was made by Commissioner Louis Bronaugh and seconded by Commissioner Don Boyd that the City assist in development of the Briar Meadow Subdivision by constructing an all-weather road, that water and sewer lines be laid by Mr. Cannon, that water be furnished to the area by the Fuller Springs Water District, and that no cul-de-sac be constructed on Brenda Street. A unanimous affirmative vote was recorded.

14. EXECUTIVE SESSION - TABLED

It was the concensus of the City Commission that Executive Session should be tabled until next meeting of this Commission.

15. STEVE FREIDMAN - LUFKIN DAILY NEWS REPORTER - MOVING TO HOUSTON

Commissioner Don Boyd stated that Steve Freidman, reporter for the Lufkin Daily News will be moving to Houston and would no longer be covering City Commission meetings for the City of Lufkin. Mayor pro tem Foley stated that he had enjoyed working with Mr. Freidman and that the entire Commission wished him "good luck."

16. There being no further business for consideration, meeting adjourned at 7:[illegible]7 P.M.

Pat Foley, Mayor pro tem

ATTEST:

Ann Griffin, City Secretary

FOLLOWING ARE ITEMS OVER BUDGET OR ITEMS THAT WERE NOT BUDGETED

ITEMS OVER BUDGET OR NOT BUDGETED	PRESENT CLASSIF.	PROPOSED TRANSFER CLASSIFIC.	AMENDED AMT. FOR TRANSFER	AMOUNT FOR BUDGET AMENDMENT
GENERAL GOVERNMENT				
Mayor & Commissioners meeting in Galveston (Over Budget)	50-06			7,569.60
ADMINISTRATIVE				
Cleaning supplies for vehicles (Was not Budgeted)	20-08	20-04	27.30	
Vehicle Repairs (Over Budget)	40-04	20-04	163.43	
Notary Bond (4 yrs.) (Was not budgeted)	50-03	20-04	54.40	
LEGAL				
Books (Over Budget)	40-08			95.37
TAX DEPT.				
Travel Expense (Over Budget)	50-06			36.74
Roy Sinclair meeting in Galveston TML Tax Board (Over Budget)	50-06			294.66
MUNICIPAL BUILDING				
Repair Air Conditioner (Over Budget)	40-12			150.00
FIRE DEPT.				
Repair Parking Lot Sta. #4 (Over Budget)	30-12			48.50
New Parking Lot Sta. #[illegible] (Over Budget)	80-12			129.70
AMBULANCE DEPT.				
Gas (Heating Garage) (Was not budgeted)	20-02	30-01	53.61	
Mechanical Supplies (Over Budget)	20-10	40-04	21.88	
Telephone (Over Budget)	50-01	60-03	146.87	
Hire ambulance to transport from Livingston to Houston (Over Budget)	50-02	60-03	168.50	
Radio for ambulance (Over budget)	90-11			1,436.00
POLICE DEPT.				
Cleaning supplies for vehicles (Over Budget)	20-08			273.00
Physicial Exam. (Over Budget)	20-09			284.57
INSPECTION DEPT.				
Cleaning supplies for vehicles (Was not budgeted)	20-08	40-04	27.30	
Telephone (Over Budget)	50-01	60-03	30.28	
Radio for James Fears vehicle (Over Budget)	90-11			912.16

ITEMS OVER BUDGET OR NOT BUDGETED	PRESENT CLASSIF.	TRANSFER CLASSIFIC.	AMT. FOR TRANSFER	FOR BUDGET AMENDMENT
ANIMAL CONTROL				
Telephone System (Over Budget)	40-11	40-04	360.00	
SANITATION DEPT.				
Repairs to trucks (Over Budget)	40-04 8,971.00 13,000.00	40-02 90-02	21,971.00	5,874.74
ENGINEERING DEPT.				
Cleaning supplies for vehicles (Was not budgeted)	20-08	40-04	13.65	
Notary Bond (4 yrs) (Was not budgeted)	50-03	50-06	54.40	
STREET DEPT.				
Machinery repaired (Over Budget)	40-02	30-06	9,330.52	
Repairs to trucks (Over Budget)	40-04	30-05	1,591.60	
Signs (Over Budget)	40-15	30-06	17.20	
Advertising (Over Budget)	50-05	40-01	10.92	
PARKS DEPT.				
Repairs to vehicles (Over Budget)	40-04			930.41
Telephone Calls (Over Budget)	50-01			698.81
GARAGE DEPT.				
Office Supplies (Over Budget)	20-01	10-05	13.43	
Minor Apparatus (Over Budget)	20-07			859.19
Repairs to plumbing (Over Budget)	30-10			13.59
PLANNING COMMISSION				
Office Supplies (Over Budget)	20-01	20-09 (30.00) 20-07 (28.32)	58.32	
Books (Over Budget)	40-08	20-07	96.88	
ZOO DEPT.				
Plants (Over Budget)	20-16	20-05	347.59	
Repairs to plumbing (Over Budget)	30-10	30-01	30.50	
MAIN STREET DEPT.				
Films & Developing film (Over Budget)	20-07	90-01	21.59	
WATER COLLECTION DEPT.				
Overtime (Over Budget)	10-08			219.97
Install radios (Was not budgeted)	40-11	60-03	135.00	
WATER DIST.				
Minor Apparatus (Over Budget)	20-07	40-02	135.18	
Repairs to house (Inv. charged to wrong dept) (Over Budget)	30-01	40-02	197.49	
Advertising (Over Bud [illegible])	50-05			32.76

ITEMS OVER BUDGET OR NOT BUDGETED	PRESENT CLASSIF.	PROPOSED TRANSFER CLASSIFIC.	AMENDED AMT. FOR TRANSFER	AMOUNT FOR BUDGET AMENDMENT
WATER POLLUTION DEPT.				
Employee Sam Miller retired (Was not budgeted)	10-07			1,637.27
Chlorine & Chemicals (Over Budget)	20-09			16,393.85
WATER PRODUCTION				
Advertising (Over Budget)	50-05			3.28
SEWER DIST. DEPT.				
Repairs to sewer lines (Over Budget)	30-04	10-08	5,227.26	
Sewer Line crossing (Over Budget)	60-08			92.00
CIVIC CENTER				
Telephone (Over Budget)	50-01			600.00
Total Amendments			40,306.10	38,586.17